

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 7004 Alachua E School

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,170,428	30.77	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	2,633,157	69.23	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	3,803,585	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	3,861	5,169	5,424	2,163,482
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	907	1,326	1,241	508,060
Contracted Instructional Services	178	297	253	99,576
School Administration	718	701	653	402,382
Materials/Supplies/Operating Capital Outlay	388	505	275	217,406
Food Services	-	624	506	-
Operation and Maintenance of Plant	-	1,083	1,096	-
Other School-Level Support Services++	737	84	274	412,679
TOTAL SCHOOL COSTS**	6,789	9,789	9,722	3,803,585

Unweighted student FTE for this school = 560.34

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

PER FULL-TIME EQUIVALENT STUDENT

ADDITIONAL DETAIL INFORMATION				
TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	3,724	4,519	4,517	1,752,450
ESOL	-	5,062	5,698	-
Exceptional Programs	4,539	7,064	8,436	401,414
Vocational Programs	7,178	5,802	4,385	9,618
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	1	82	NOT AVAILABLE	749
Computer Hardware and Software	1	128	NOT AVAILABLE	448
Other Instructional Materials	9	121	NOT AVAILABLE	4,788
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	-	5	NOT AVAILABLE	-